

**JUVENILE JUSTICE DEVELOPMENT PLANS
SUMMARY**

<i>COUNTY</i>	<i>BRIEF SUMMARY OF NARRATIVE</i>	<i>STATE FUND AMOUNT</i>
<i>ALAMEDA</i>	<ul style="list-style-type: none"> ▪ <u>Add Deputy Probation Officer and professional psychology services</u> to the Transitions Program at the Juvenile Justice Center and/or Camp Sweeney. Transitions includes a battery of specialized assessments, case planning and group as well as individual counseling and interventions targeted at successful reentry ▪ <u>Add Deputy Probation Officer and enhanced community based services</u> for the YOBG Reporting Program, an intensive, individualized, multi-service reentry and community supervision program for YOBG offenders ▪ <u>Augment community service providers' input</u> to the Reentry Community Roundtable process, a multidisciplinary, multi-agency case conferencing effort to develop and review youths' transition and reentry plans ▪ Provide additional specialized <u>training</u> for probation staff in motivational interviewing, cognitive behavioral interventions and case plan implementation for offenders with multiple risk factors ▪ Identify and contract to place YOBG offenders in such <u>programs and placements</u> as specialized camps, emancipation programs and faith-based programs among others 	<i>\$730,128</i>
<i>ALPINE</i>	<ul style="list-style-type: none"> ▪ <u>Contract</u> with Alpine kids to provide <u>organized recreational activities</u> designed to strengthen families and keep youth out of the juvenile justice system. ▪ Contract for <u>secure residential placements</u>. 	<i>\$58,500</i>
<i>AMADOR</i>	<ul style="list-style-type: none"> ▪ "Lease" a <u>case management system</u> that includes a <u>risk/needs assessment tool</u> ▪ Provide <u>drug/alcohol, mental health / public health and/or anger management counseling</u> through the County Behavioral Health Services Department ▪ Purchase <u>laptop computers</u> for Juvenile Unit staff and on-call staff that provide in-custody services 	<i>\$58,500</i>

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BUTTE	<ul style="list-style-type: none"> ▪ <u>Contract for beds and programming</u> at Fouts Springs Youth Facility in Colusa County, Bar O Boys Ranch in Del Norte County and, for hard to place emotionally disturbed 602 wards, the Northern California Regional Facility (NCRF) New Horizons Program in Humboldt County ▪ Pay for <u>Mental health services</u> including non-Medi Cal or non-recoverable services such as day treatment, and Mental Health “patch” payments for RCL 13-14 placements and/or psychiatric hospitals 	<i>\$119,232</i>
CALAVERAS	<ul style="list-style-type: none"> ▪ Access Risk and Resiliency Check Up <u>assessment tool</u> on line through Assessments.com to facilitate case plan development ▪ Create and provide <u>evidence based programming and treatment</u> including mental health, drug, violence reduction, life skills and job readiness programs ▪ <u>Train staff</u> in group facilitation and supervision of high risk offenders 	<i>\$58,500</i>
COLUSA	<ul style="list-style-type: none"> ▪ Conduct a <u>facility needs assessment</u> to compete for construction funds to build a juvenile detention/rehabilitation facility ▪ Implement a <u>risk needs assessment tool</u> ▪ Implement <u>Girls Circle program</u> for female wards and at risk female minors 	<i>\$58,500</i>
CONTRA COSTA	<ul style="list-style-type: none"> ▪ <u>Develop and implement the Youthful Offender Treatment Program</u>, a secure cognitive based rehabilitative program in the existing Juvenile Hall complex that will house wards at the local level who were previously sent to DJJ or out of county placement. The program will include Aggression Replacement Treatment, Substance Abuse Treatment, Mental Health Support, Cognitive Life Skills, Gang Diversion and parenting support as well as intensive aftercare component that includes Electronic Monitoring and Intensive Drug testing. Add staff, including 3 Probation Counselors, 3 Deputy Probation Officers, a Mental Health Specialist and AOD Counselor. ▪ Provide additional <u>specialized training</u> for probation staff and collaborative partners in cognitive behavior, motivational interviewing, Aggression Replacement Treatment, and cultural competency. 	<i>\$443,277</i>

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<i>DEL NORTE</i>	<ul style="list-style-type: none"> ▪ Provide <u>Aggression Replacement Training</u> (ART) ▪ <u>Provide Matrix Model Intensive Outpatient Alcohol and Drug Treatment</u> per Matrix Model for Teens and Young Adults ▪ <u>Contract for beds and programming</u> at Humboldt County's New Horizon in-custody treatment program 	<i>\$58,500</i>
<i>EL DORADO</i>	<ul style="list-style-type: none"> ▪ Purchase Youth Level of Service/Case Management Inventory <u>assessment tool</u> from Assessments.com ▪ Enhance <u>intensive supervision</u> including POs use of computer tracking ▪ Expand <u>contract for beds and services</u> at Fouts Springs Youth Facility 	<i>\$94,387</i>
<i>FRESNO</i>	<ul style="list-style-type: none"> ▪ Support the New Horizons Program, a local, <u>long-term commitment</u>, therapeutic community cognitive learning model treatment <u>program and aftercare</u> 	<i>\$689,807</i>
<i>GLENN</i>	<ul style="list-style-type: none"> ▪ Develop and operate the <u>Youthful Offender Intensive Supervision Program</u> in a 'specialty court' model, with quarterly court review of each minor's progress in his/her case plan ▪ Provide a <u>probation officer</u>, linkage to <u>mental health and substance abuse service providers</u>, <u>a vehicle and safety equipment</u> for the YOISP 	<i>\$58,500</i>
<i>HUMBOLDT</i>	<ul style="list-style-type: none"> ▪ Sustain and enhance the operation of the New Horizons program, a <u>local secure mental health treatment program</u>, and its <u>reentry component</u> 	<i>\$58,851</i>

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<i>IMPERIAL</i>	<ul style="list-style-type: none"> ▪ Implement <u>risk/needs assessments</u> from Assessments.com to enable case planning ▪ Add Behavioral Health <u>substance abuse and mental health counselors</u> to provide services at the Juvenile Hall ▪ Enhance The Bridges Program to provide <u>comprehensive reentry planning</u> beginning at disposition and continuing thru return to the community 	<i>\$74,364</i>
<i>INYO</i>	<ul style="list-style-type: none"> ▪ Implement <u>risk and need assessments</u> to enable case planning ▪ Enhance <u>substance abuse and mental health counseling</u> as well as Boys' Town model <u>programming</u> at the Juvenile Center ▪ <u>Train staff</u> in the assessment tools and the provision of enhanced programming 	<i>\$58,500</i>
<i>KERN</i>	<ul style="list-style-type: none"> ▪ Implement the Bridges Day Reporting Center/Court Day School with intensive supervision and services; <u>provide probation and mental health staff</u> (3 DPOs, 2 Juvenile Corrections Officers, 1 Office Services Technician, 1 Mental Health therapist and 1 Recovery specialist;) <u>contract</u> with public agencies and CBOs to provide necessary <u>programs and services</u>, including anger management, drug and alcohol, etc. ▪ Enhance <u>mental health staffing</u> (add 1 Mental Health therapist and 1 Recovery specialist) at Pathways Academy, a 30-bed intensive custody and aftercare program for female wards, to enable providing Aggression Replacement Training (ART) ▪ Enhance <u>risk/needs assessment</u> capacity by adding 1 Information Systems Specialist <u>staff</u> person and software for risk/needs assessments ▪ <u>Contract</u> with local group homes and sober living environments for temporary <u>residential placement</u> of wards being returned from DJJ, not to exceed 90 days ▪ Fund <u>Administrative Coordinator position</u> for oversight of YOBG programs through outcome tracking, data analysis, technical assistance and administrative guidance 	<i>\$849,966</i>

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<i>KINGS</i>	<ul style="list-style-type: none"> Implement the IMPACT Program, a highly structured 180-day education-focused <u>commitment program</u> followed by a 30-day <u>reentry</u> component with continued education and life skills emphasis under DPO supervision 	<i>\$96,499</i>
<i>LAKE</i>	<ul style="list-style-type: none"> Implement the Youthful Offender Intensive Supervision Program providing rehabilitative <u>services and supervision</u>, including pre release meetings to establish multi-agency case plans for and with each offender and his/her family; YOBG funds will pay for "<u>most of one full-time Deputy Probation Officer</u>" Seek to identify and implement a regionally appropriate and acceptable risk/ needs <u>assessment tool</u> <u>Contract for beds and programming</u> with Bar O Boys Ranch in Del Norte County (this will be funded in years 2 and 3 with YOBG dollars) 	<i>\$58,500</i>
<i>LASSEN</i>	<ul style="list-style-type: none"> Implement <u>Youthful Offender Diversion Services</u> to provide services to high risk probationers on an intensive supervision caseload and/or in Juvenile Hall; YOBG funds will <u>supplement the salaries</u> of the DPO and/or Juvenile Hall Counselor working with these offenders Implement a <u>risk/needs assessment tool</u> through Assessments.com Upgrade current <u>case management system</u>, contracted through ISD Corp., for tracking, statistical data and monitoring compliance of probationers 	<i>\$58,500</i>

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<i>LOS ANGELES</i>	<ul style="list-style-type: none"> ▪ Add <u>staff</u> (2 DPOs, 1 Psychiatric Social Worker and a Typist Clerk), <u>assessment materials and services for training</u> staff to enhance assessments of criminogenic, health, mental health and educational needs of youth in residential treatment (camp) and field services (reentry) ▪ <u>Create</u> and <u>staff</u> (2 DPOs) a <u>Reentry Assessment Unit</u> to serve as a single point of entry using an integrated case management process to link youth with appropriate services and supervision based on screening and assessment ▪ Develop <u>Enhanced Services Program</u> at an existing camp to provide placement and appropriate probation, health, mental health and education services for YOBG youth; will add 60 <u>probation staff</u> (DPOs, Group Supervisors and Typist Clerks), 8 <u>health and mental Health staff</u> (Psychiatrist, Psychologist, Psychiatric Social Workers, Recreational Therapist and Substance Abuse Treatment Counselor), <u>contract</u> with CBOs to provide <u>substance abuse treatment</u> for youth in camp and contract for professional skills <u>training</u> ▪ Enhance <u>intensive supervision</u> of high risk offenders by Special Enforcement Operation (SEO) DPOs with caseloads of no more than 15 offenders by <u>adding staff</u> (a Supervisor DPO and 2 DPOs to provide supervision of identified youth and a Typist Clerk) ▪ <u>Add 2 DPOs</u> to provide Case Management Services consistent with the Intensive Aftercare Program to facilitate supervision and <u>linkage with community service providers</u> for an array of services including health, housing, transportation, education and employment among others; ▪ <u>Train staff</u> in Aggression Replacement Training (ART), Pathways to Self Discovery and Change (substance abuse treatment curriculum) and Motivational Interviewing as well as evidence based practices and core correctional practices. ▪ <u>Add</u> evaluation and administrative <u>staff</u> (a Probation Director to act as project manager, 1DPO program evaluator and 2 DPOs to provide services coordination between camp and community reentry) ▪ Explore <u>contracting</u> with community providers for <u>transitional housing</u> and <u>supportive services</u> for 18-25 year old offenders reentering the community 	<i>\$5,460,396</i>

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MADERA	<ul style="list-style-type: none"> ▪ Purchase and implement a validated <u>risk/needs assessment tool</u> through Assessments.com to update and enhance assessment capacity ▪ <u>Hire</u> a full time <u>DPO</u> to intensively supervise and prepare for reentry custodial and non-custodial youthful offenders, including developing reentry plans, referring to services and, as necessary, transporting to community services ▪ <u>Contract</u> with New Hope Madera, a non-profit CBO, to provide <u>job preparedness, life skills, mentoring, job placement and counseling services</u> in preparation for and during reentry ▪ <u>Contract for training</u> of 10 probation staff in the New Choice Theory cognitive restructuring curriculum so that these personnel will be able to train POs working directly with youth 	<i>\$101,441</i>
MARIN	<ul style="list-style-type: none"> ▪ <u>Augment staffing</u> (extra hire DPOs and a portion of a Probation Analyst position) to allow reductions in caseload size that enable and support evidence based practices in place, including the automated Youth Level of Service Case Management Inventory assessment tool; Aggression Replacement Training (ART), and the Trauma Focused Cognitive Behavioral Therapy and Functional Family Therapy provided by the Probation Department's mental health unit through its Programs of Responsive Treatment and Linkages (PORTAL) ▪ Continue to <u>train</u> staff in Motivational Interviewing 	<i>\$103,118</i>
MARIPOSA	<ul style="list-style-type: none"> ▪ Provide a <u>Probation Officer</u> to staff an <u>intensive supervision</u> caseload of youth who have committed a serious felony or have exhausted other means of intervention ▪ Assist in providing <u>long term electronic monitoring</u> as necessary for high risk offenders 	<i>\$58,500</i>
MENDOCINO	<ul style="list-style-type: none"> ▪ <u>Identify and train</u> seasoned <u>DPOs and Corrections Counselors</u> to create a senior classification of staff able to deal effectively with and provide intensive supervision to high risk juvenile offenders, many of whom have serious mental health and/or substance abuse issues 	<i>\$58,500</i>

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<i>MERCED</i>	<ul style="list-style-type: none"> ▪ <u>Contract</u> with Behavioral Interventions, Inc. (BI) to <u>establish a comprehensive, multi-service day reporting center</u>, consistent with the evidence based, widely researched model BI is using in other states and with CDCR-adult in California, for high-risk offenders in lieu of and/or transitioning from the County's Bear Creek Academy Youth Treatment Program 	<i>\$236,877</i>
<i>MODOC</i>	<ul style="list-style-type: none"> ▪ Purchase the <u>MAYSI-2 software, handbook and training</u> for all probation officers and mental health counselors so this mental health assessment tool can augment service delivery in and through the Modoc County Delinquency Prevention and Treatment Court ▪ <u>Hire a psychologist</u> to do complete psychological evaluations of youth for whom the MAYSI-2 indicates additional evaluation is necessary ▪ <u>Contract for bed and programming</u> at Crystal Creek Juvenile Camp for one ninety day placement and program for one youth annually ▪ <u>Augment services</u>, such as 24 hour monitoring, needed medications and/or medical care, to Modoc County youth placed in either Lassen or Trinity County's Juvenile Hall (with whom Modoc contracts for juvenile detention) ▪ Upgrade the Probation Department's current information technology capacity by <u>purchasing new computers and a software upgrade</u> that will allow the Probation Department to collect, access, and aggregate data used for measuring progress on selected outcomes, goals and objectives 	<i>\$58,500</i>
<i>MONO</i>	<ul style="list-style-type: none"> ▪ Identify and implement a <u>risk/needs assessment tool</u> to use as the basis for individual treatment plans and to link with the soon to be developed case management system ▪ Continue to <u>contract</u> with the Inyo County Juvenile Hall to <u>detain and provide rehabilitative services</u> to Mono County offenders; support the newly introduced Pathways to Change mental health and substance abuse program at that facility ▪ <u>Partially fund a DPO</u> who will be assigned to minors identified as needing intensive supervision and link to specific services 	<i>\$58,500</i>

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MONTEREY	<ul style="list-style-type: none"> ▪ <u>Pay a portion of the salaries</u> of 6 new Juvenile Institution Officers needed to staff a reopened dormitory unit at Juvenile Hall to enable moving offenders and thereby creating secure space for those who were formerly committed to DJJ ▪ <u>Pay a portion of the salaries</u> of 2 Juvenile Institution Officers and 1 Psychiatric Social Workers to enhance capacity at the existing Youth Center Camp for non-707 (b) offenders ▪ <u>Pay a portion of the salaries</u> for a Psychiatric Social Worker and 2 half-time Probation Aides to provide counseling services at, and transportation to and from, the existing Day Reporting Center Silver Star Youth Program for YOBG youth ▪ Add an <u>Evening Reporting Center</u> component for wards who technically violate their probation using YOBG funds to pay for a <u>portion of a staff person's salary</u> ▪ <u>Pay a portion of the salary</u> of a DPO to provide intensive supervision and links to services for the Transitional Community Supervision caseload of high risk youth 	\$185,697
NAPA	<ul style="list-style-type: none"> ▪ <u>Provide a staff position</u> (Senior Probation Officer) for the Intensive Supervision Services Program, a small intensive supervision caseload of 12 – 15 high risk youth ▪ <u>Provide a staff position</u> (Probation Assistant) for 6 months to start a Day/Evening/ Weekend Reporting Center which will serve as a community based alternative to detention 	\$92,250
NEVADA	<ul style="list-style-type: none"> ▪ Join with other Northern California Counties to purchase and implement the PACT <u>assessment tool</u> from Assessments.com ▪ <u>Contract for beds and programming</u> at Humboldt County's New Horizon in-custody treatment program ▪ <u>Contract</u> with Pacific Education Services to provide the facilitators, curriculum material, workbooks and other materials and delivery <u>for the Teaching Pro-social Skills program</u> 	\$58,500

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<i>ORANGE</i>	<ul style="list-style-type: none"> ▪ <u>Create the Serious Chronic Offender Program</u>, a secure rehabilitative program in Juvenile Hall that will include staffing, training and program curriculum for a housing unit for wards returning to the County from DJJ and wards serving long-term commitments at the local level; regular case conferencing and cognitive behavioral interventions will include Aggression Replacement Therapy and The Change Companies' Interactive Journaling curriculum; youth will also develop reentry plane and post-release strategies; staff will include a full time Mental Health <u>Counselor-Clinician</u> to provide individual and group therapy and an Academic Counselor-Clinician from OCDE will provide academic assessment and testing and academic goal development ▪ <u>A Reentry DPO</u> will supervise DJJ wards in custody and after and assist with enhanced reentry coordination with field DPOs; reentry services will include academic counseling, mental health and substance abuse treatment, dedicated <u>POs</u> assigned to the program, as well as <u>services from the Positively Impacting Youth Project</u>, and an <u>outcome evaluation</u> ▪ YOBG funds will be used to support Facilitator and Train the Trainer <u>training</u> for Aggression Replacement Therapy, Interactive Journaling, Bridges Out of Poverty, and Juvenile Offenders with Mental Disorders ▪ In addition to purchasing a 15 passenger <u>van</u> for the Reentry Program, YOBG funds will be used for <u>security fencing</u> and related infrastructure to enclose recreation areas and increase housing and program space for youth serving sentences locally instead of in the DJJ 	<i>\$1,539,093</i>
<i>PLACER</i>	<ul style="list-style-type: none"> ▪ Contract for 1 – 2 <u>additional secure and semi-secure placements per year</u> with either El Dorado, Yuba, and/or Shasta County and possibly with the Northern California Regional Facility / New Horizon Program in Humboldt County for youth with mental health need; fund a <u>portion of an additional placement officer</u> for this population ▪ Intensive supervision, transition from incarceration or placement and a range of services will be provided to the former DJJ population, including mental health and substance abuse treatment, wraparound services, and vocational training; a dedicated <u>Probation Officer</u> will be funded to provide intensive supervision and linkage to services for this population 	<i>\$147,000</i>

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<i>PLUMAS</i>	<ul style="list-style-type: none"> ▪ Enhance <u>electronic monitoring</u> to include RFP, GPS, and breathalyzer, as an alternative to detention in an out-of-county juvenile hall ▪ <u>Implement a risk/needs assessment</u> to facilitate case plan development ▪ Enhance in-county <u>substance abuse treatment</u> that includes individual and group counseling ▪ Contract to place <u>youth in a secure treatment facility</u> to address serious mental health issues 	<i>\$58,500</i>
<i>RIVERSIDE</i>	<ul style="list-style-type: none"> ▪ <u>Contract for substance abuse coaching, mental health assessments, mental health therapy, and group home placements</u> ▪ Purchase hardware and software needed to perform <u>risk/needs assessments</u> ▪ <u>Fund 38 positions</u> to provide custody, programming and aftercare for the Youthful Offender Program; <u>fund a Supervising Probation Officer</u> to coordinate vocational programs and employment opportunities in the community ▪ Utilize a <u>GPS</u> monitoring system for intensive supervision of high risk youth ▪ <u>Train Youthful Offender Program staff</u> in defensive tactics, being a change agent, child abuse, neglect and attachment disorders, stages of change, tactical communication/listening, gender specific training, motivational interviewing, personality disorders, dealing with mentally ill clients, stress management, evidence based practices, suicide awareness, and infectious disease control 	<i>\$1,814,310</i>

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<i>SACRAMENTO</i>	<ul style="list-style-type: none"> ▪ <u>Fund 5 Probation staff positions</u> (1 Assistant Probation Division Chief, 1 Senior DPO, and 3 DPOs) for the newly developed <u>Comprehensive Recidivism Intervention and Supervision Program</u> (CRISP) and <u>assign a Senior Mental Health Counselor</u> to serve CRISP participants ▪ <u>Contract for treatment services and support</u> for high risk wards being supervised in the community, to potentially include transitional living options, mental health assessment, referral and treatment for substance abuse and mental health issues, cognitive behavioral therapies and MST, educational and vocational services including job placement, and Independent Living Skills programs ▪ Provide <u>training</u> for CRISP staff in evidence based practices, which may include case planning, substance abuse treatment, mental health treatment, educational/vocational services, job readiness and placement, parenting; provide flex funds for emergency services and transitional living needs 	<i>\$1,103,062</i>
<i>SAN BENITO</i>	<ul style="list-style-type: none"> ▪ Create and implement the intensive, multi faceted <u>ACRE Program</u> to provide an array of reentry and aftercare services based on individual needs as determined through each youth's "Back-On-Track" assessment ▪ As part of ACRE, place high risk youth who require a <u>commitment</u> program at the Crystal Creek Regional Boys Camp for at least 90 days and no more than 1 year ▪ Contract for substance abuse treatment services, day treatment with educational, vocational, mental health and substance abuse counseling services, Health Realization and Life Skills Training, Youth on Fire reentry programming, Aggression Replacement Treatment, Independent Living Skills and parenting education 	<i>\$58,500</i>

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<i>SAN BERNARDINO</i>	<ul style="list-style-type: none"> ▪ Implement the Northpoint Youth COMPAS <u>risk/needs assessments</u> tool to develop specific treatment plans ▪ Initially implement the <u>Gateway plus Alternative Placement Options</u> program at the West Valley Detention and Assessment Center in a self-contained 22-bed high security unit; provide educational, recreational, psychiatric services, individual psychological interventions, substance abuse, anger management, gang intervention, cognitive restructuring and behavioral therapeutic intervention services ▪ Contract for <u>transition, reentry and aftercare services</u> and provide access to county operated multi-service day treatment centers providing among other things, GED/high school proficiency support; placement testing; computer skills training; college prep and enrollment, and other vocational training programs services ▪ Provide <u>intensive supervision</u> and linkage to services for aftercare as well as <u>house arrest</u> and <u>electronic monitoring</u> as necessary, as well as Matrix Substance Abuse Program, Aggression Replacement Treatment, Thinking for Change and other evidence based programs ▪ Facility and field staff will be provided <u>training</u> on working with this new population and successfully implementing the new modalities 	<i>\$1,648,906</i>

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<i>SAN DIEGO</i>	<ul style="list-style-type: none"> ▪ Use up to three units of the East Juvenile Detention Facility (EMJDF) to conduct <u>assessments</u> and implement the <u>Youthful Offender Unit</u> (YOU) for male wards and utilize the Kearny Mesa Juvenile Detention Facility (KMJDF) for females ▪ Hire 2 <u>new teams</u> to staff the YOU at Juvenile Hall for the remainder of FY 2007-08, and new staff for the Supervision Phase, including a Supervising PO, a Senior PO, a Deputy PO, a Probation Aide and an Alcohol and Drug Specialist; also support 20 existing staff people ▪ Services in support of the <u>reentry</u> component include anger management, life skills and violence prevention, transitional housing and employment services; contracts with local CBOs will provide alcohol and drug treatment, gang awareness, vocational and educational programs, and mental health services ▪ Supervision will include <u>home supervision and electronic surveillance</u> 	<i>\$1,434,647</i>
<i>SAN FRANCISCO</i>	<ul style="list-style-type: none"> ▪ Increase <u>programming</u> for youth committed to Log Cabin Ranch (LCR) and non 707 (b) parolees focused on intensive case management, transitional housing and ancillary support as well as group and individual therapies demonstrated to be successful for justice system youth ▪ <u>Services</u> include multi-systemic therapy; trauma focused cognitive behavioral therapy and multidimensional therapy; substance abuse services; mentoring; mental health placement ▪ <u>Reentry /Aftercare assistance</u> may include linkage to Job Corps, substance abuse programming, academic programs, transitional housing support, vocational support, mentoring, mental health specialists, day reporting and structured recreational outlets ▪ Specialized <u>training</u> for JPD Counselors and Probation Officers 	<i>\$287,150</i>

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<i>SAN JOAQUIN</i>	<ul style="list-style-type: none"> ▪ Implement the <u>Youthful Offender Vocational Education Program</u> as a collaboration among Probation and the County Office of Education and other social service agencies to serve 20 youth at a time. Youth will receive monetary stipends for their participation, as well as bus passes and transitional housing, if necessary. ▪ <u>Enhance the Juvenile Camp Program</u> to extend it from a 180 day in-custody program to include the option of a 360-day commitment program, focused on obtaining a GED, learning vocational skills, life skills, individualized treatment and mental health services, and transitional support back into the community. ▪ <u>Develop a female-only unit at Juvenile Detention that will provide gender responsive programming.</u> ▪ <u>Training</u> will be provided for probation staff on evidence based programs ▪ <u>Contracts</u> will be executed with community based organizations to provide <u>evidence-based services</u> as needed. ▪ Add Staff, including 6 Probation Officers and 1 Office Assistant to provide <u>intensive supervision</u> services and individualized case plans, to assist in providing armed transports to youth being tried in Adult Court, to supervise the <u>Electronic Monitoring Program</u> and Home Supervision/House Arrest Program, to support the <u>risk/needs assessment</u> process, and to <u>purchase safety equipment</u> including firearms, body armor, handcuffs and vehicles for the added Probation Officer positions. 	<i>\$602,322</i>
<i>SAN LUIS OBISPO</i>	<ul style="list-style-type: none"> ▪ Purchase and administer short form version LSI-R/CMI <u>risk/needs assessment tool</u> and <u>train staff</u> (75 officers, supervisors and managers) on how to utilize the tool ▪ Provide <u>electronic monitoring and the use of GPS systems</u> to keep minors safely in their homes, schools and community 	<i>\$100,274</i>
<i>SAN MATEO</i>	<ul style="list-style-type: none"> ▪ Awaiting clarification on the Juvenile Justice Development Plan (not available as of 3/18/08) 	<i>\$363,742</i>

**JUVENILE JUSTICE DEVELOPMENT PLANS
SUMMARY**

<i>COUNTY</i>	<i>BRIEF SUMMARY OF NARRATIVE</i>	<i>STATE FUND AMOUNT</i>
<i>SANTA BARBARA</i>	<ul style="list-style-type: none"> ▪ <u>Contract for treatment services and support to detainees in the YOBG Secure Detention Program</u> at the Santa Maria Juvenile Hall to provide enhanced levels of supervision and programming, including education, mental health counseling, substance abuse services and weekly case conferencing ▪ <u>Contract for treatment services and support</u> for high risk wards being supervised in the community, to potentially include in home therapeutic behavior specialist, education support/tutoring, vocational training and apprentice programs, drug and alcohol programs, mental health treatment and counseling, gang lifestyle alternatives and/or recreational activities ▪ <u>Fund 1 Senior DPO, partially fund Juvenile Institution Officers</u> in the role of Aftercare Officers in all 3 areas of the county to provide enhanced Reentry Aftercare services to high risk youth, and <u>partially fund support staff</u> to assist with data collection and other non peace officer duties ▪ Send selected staff to <u>Training for Trainers</u> for Field Training Officers and training to enhance programming at Juvenile Hall, including <u>Girls Circle training</u> 	<i>\$259,089</i>
<i>SANTA CLARA</i>	<ul style="list-style-type: none"> ▪ <u>Create 3 new caseloads</u> to comprise the Youthful Offender Reintegration and Supervision Services program for high risk youth; one, with an <u>added DPO position</u>, will provide non 707(b) youth being released from facilities or failing parole intensive supervision with Intensive Outpatient Mental Health Services, Brief Strategic Family Therapy and Aggression Replacement Training, vocational and educational programs and job placement if appropriate; the 2 other supervision caseloads, and <u>2 additional DPOs</u>, will address non-707(b) youth who can no longer be sent to DJJ, with similar services and intensive supervision ▪ <u>Add 2 Senior Group Counselors</u> to monitor high risk youth who may be placed on electronic monitoring and <u>purchase additional electronic monitoring units</u> ▪ Issue an RFP for <u>vocational /educational training and services</u> for older age, high risk youth 	<i>\$790,663</i>

**JUVENILE JUSTICE DEVELOPMENT PLANS
SUMMARY**

<i>COUNTY</i>	<i>BRIEF SUMMARY OF NARRATIVE</i>	<i>STATE FUND AMOUNT</i>
<i>SANTA CRUZ</i>	<ul style="list-style-type: none"> ▪ Augment <u>contracts for out of home placements</u> in either out of county ranches/ camps or an out of state program and fund <u>travel and transportation</u> costs for youth to and from placements and for exploration of other placement programs ▪ Fund <u>electronic monitoring equipment and supplies</u> as well as a <u>contract enhancement</u> to Community Counseling Services to provide <u>more intensive services</u> to a high risk population ▪ Combine with other funding to <u>pay for a new position</u>, a Supervising DPO, who will serve as a Reentry Services Specialist ▪ Purchase <u>laptop computer, related software, cell phone, mileage costs, office furniture for new position and flexible funds for youth</u> in reentry for such services as housing assistance, substance abuse treatment, fees for training programs and purchasing tools for employment 	<i>\$94,752</i>
<i>SHASTA</i>	<ul style="list-style-type: none"> ▪ Develop <u>Youthful Offender Treatment Services</u> program to provide high levels of supervision and treatment services to DJJ returnees and wards to facilitate their success in school, at home and in the community ▪ Purchase <u>risk/needs assessment tool</u>, Positive Achievement Change Tool (PACT), from Assessments.com ▪ <u>Add full time Mental Health Clinician</u> to provide individual and group therapy for identified minors ▪ <u>Train staff</u> in CORE, PACT assessment tool, cognitive behavior, Motivational Interviewing, evidence based practices and systems collaboration 	<i>\$90,595</i>

**JUVENILE JUSTICE DEVELOPMENT PLANS
SUMMARY**

<i>COUNTY</i>	<i>BRIEF SUMMARY OF NARRATIVE</i>	<i>STATE FUND AMOUNT</i>
SIERRA	<ul style="list-style-type: none"> Secure the use of comprehensive validated risk/needs <u>assessment tools</u> through Assessments.com, as well as licenses, installation and configuration, use of a server and appropriate initial and follow up <u>training</u>, including travel, for probation officers in the instrument; purchase a <u>computer</u> to access Assessments.com <u>Add part of a DPO</u> to administer, and <u>part of CPO</u> salary to coordinate and oversee ,assessments and <u>part of a DPO</u> to staff the Sierra County Youth Community Probation program, providing intensive case management, supervision and linkage to counseling and other services to high risk youth Provide additional <u>training</u> to DPO assigned to YCP in evidence based practices, reentry planning, graduated sanctions and data management and evaluation of outcomes 	\$58,500
SISKIYOU	<ul style="list-style-type: none"> Contract with a community based treatment provider, Healtherapy, Inc. for <u>counseling services</u> for detained minors, wards and juveniles engaged in a program of supervision administered by the Probation Department Upgrade and broaden <u>risk/needs assessment</u> capabilities using Assessments.com in a multi-county contract through Shasta County, including <u>staff training</u> 	\$58,500
SOLANO	<ul style="list-style-type: none"> Contract for <u>secure, higher level and private placements</u> for high risk offenders including those with severe mental health problems <u>Add a Program Services Coordinator</u> to the staff at Fouts Springs Youth Facility to coordinate use of risk/needs assessment using validated tool, develop program case plans including reentry plans, monitor case plan progress and coordinate release, ensuring aftercare services are in place <u>Enhance Seneca contract and add contracts with additional vendors</u> to provide Functional Family Therapy and other <u>mental health, substance abuse, anger management services</u> in the community and at the New Foundations and Challenge Programs at the Juvenile Facility Complex, as well as <u>Aggression Replacement Therapy, mentoring and a Chaplaincy</u> program at New Foundations and Challenge 	\$409,064

**JUVENILE JUSTICE DEVELOPMENT PLANS
SUMMARY**

<i>COUNTY</i>	<i>BRIEF SUMMARY OF NARRATIVE</i>	<i>STATE FUND AMOUNT</i>
<i>SONOMA</i>	<ul style="list-style-type: none"> ▪ Purchase and implement validated <u>risk assessment tool</u> and case plan and a <u>detention risk assessment</u> instrument for Juvenile Hall; integrate information with local integrated justice system (JRS/PACMan); <u>add ½ time analyst position to serve as Project Coordinator</u> for this IT effort ▪ Train appropriate staff in these instruments and all youth serving probation staff in Motivational Interviewing ▪ Fund immediate <u>access to necessary specialized intensive case management, treatment and/or monitoring services</u>, such as psychological and/or psychiatric services, medication, private residential placement, day treatment, group home placement with mental health patch, specialized monitoring such as GPS 	<i>\$261,015</i>
<i>STANISLAUS</i>	<ul style="list-style-type: none"> ▪ Fund the <u>continued implementation</u> of the Back on Track <u>risk/needs assessment</u> program through Assessments.com ▪ Create the <u>Youthful Offender Reintegration, Rehabilitation and Vocational Education Program</u> and fund emergency medical and mental health services, transitional housing, wraparound services, including mental health, substance abuse and sex offender treatment, vocational education and placement and other reentry and aftercare services for YOBG youth ▪ Develop the <u>Intensive Probation Supervision Program</u> for high risk offenders returning from DJJ and those who would have been committed to DJJ; <u>add an armed DPO position</u>, as well as weapon, required safety equipment, a vehicle, a computer and printer and armed academy <u>training</u> for this position ▪ <u>Contract for beds and programming</u> at Fouts Springs Youth Facility, Glen Mills Schools and/or Rite of Passage and support <u>salary and travel expenses</u> for POs to visit commitment programs and <u>travel and training</u> expenses for two officers to attend placement training 	<i>\$278,735</i>

**JUVENILE JUSTICE DEVELOPMENT PLANS
SUMMARY**

<i>COUNTY</i>	<i>BRIEF SUMMARY OF NARRATIVE</i>	<i>STATE FUND AMOUNT</i>
<i>SUTTER</i>	<ul style="list-style-type: none"> ▪ Seek to identify, purchase and implement validated <u>assessment tools</u> ▪ <u>Train staff</u> in assessment tools, case management practices and Motivational Interviewing ▪ <u>Augment staff training</u> in evidence based or proven practices including but not limited to Functional Family Therapy, Seeking Safety and Cognitive Behavioral Therapy currently being used in the Department 	<i>\$58,568</i>
<i>TEHAMA</i>	<ul style="list-style-type: none"> ▪ <u>Contract for beds and programming</u> at Fouts Springs Youth Facility, Crystal Creek Juvenile Detention Facility and/or Bar-O Boys Ranch 	<i>\$58,500</i>
<i>TRINITY</i>	<ul style="list-style-type: none"> ▪ <u>Pay for a ½ time Deputy Probation Officer</u> to staff the <u>Intensive Juvenile Supervision and Intervention Program</u> by supervising and working with the families of all identified high risk minors pending commitment to detention or out of home placement and providing intensive supervision and linkage to services for those adjudicated minors who are on community supervision 	<i>\$58,500</i>
<i>TULARE</i>	<ul style="list-style-type: none"> ▪ <u>Add 2 DPOs</u> to work with DJJ wards and their families prior to and during their transition to Probation, providing field supervision and linkage to services, including mental health, physical health, drug and alcohol, educational and job training/placement services ▪ <u>Purchase and train staff to deliver</u> Girls Circle, an evidence based gender specific program, for girls in the Juvenile Detention Facility, Youth Facility and on aftercare ▪ <u>Implement Reconnecting Youth</u>, a structured high school class specially designed for high risk youth that focuses on education, substance abuse reduction, suicide risk reduction, and includes a job training and placement segment ▪ <u>Purchase 2 vehicles</u> with necessary safety equipment as well as <u>office furniture, computers and supplies</u> for SB 81 DPOs 	<i>\$260,455</i>

**JUVENILE JUSTICE DEVELOPMENT PLANS
SUMMARY**

<i>COUNTY</i>	<i>BRIEF SUMMARY OF NARRATIVE</i>	<i>STATE FUND AMOUNT</i>
<i>TUOLUMNE</i>	<ul style="list-style-type: none"> ▪ Implement <u>new aftercare program</u> to work with youth and their families by providing intensive services, including educational, substance abuse, mental health, parenting, anger management, other counseling and victim impact services during and after transition from placements and /or lengthy commitments in juvenile halls or camps; YOBG funds will be used to pay for <u>additional overtime and purchase drug testing supplies, fuel, and respite care</u> ▪ Contract for <u>additional out-of-county juvenile hall bed days</u> and <u>an additional 6 month camp program</u> for youth returning from or no longer eligible for DJJ 	<i>\$58,500</i>
<i>VENTURA</i>	<ul style="list-style-type: none"> ▪ <u>Add a full time DPO and a ½ time Senior DPO</u> to enhance the <u>Men of Honor Intensive Institution Services program</u> for high risk, sophisticated males and its equivalent <u>Santa Rosa program for females</u> committed to the County's Juvenile Facilities ▪ <u>Add 2 full time Intensive Community Supervision Services DPOs</u> to provide <u>case management and enhanced community supervision</u> of all MOH and selected Santa Rosa female participants leaving the JF as well as those returning to Ventura County upon their release from DJJ facilities ▪ <u>Add a full time Alcohol and Drug Treatment Specialist</u> to enhance <u>alcohol and drug services</u> for offenders in the JF's MOH/Santa Rosa programs and offenders from those programs transitioning to and on community supervision ▪ <u>Enhance</u> the JF's existing <u>Targeted Reentry Program</u> through the implementation of an <u>Aftercare Mentoring Program</u> to support selected offenders in making the transition from secure confinement to the community; YOBG funds will be used to pay start-up and first year costs of the AMP including <u>salary</u> for a part-time program coordinator, <u>services/supplies, mentor training and program incentives</u> for participating juvenile offenders 	<i>\$389,123</i>

**JUVENILE JUSTICE DEVELOPMENT PLANS
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<i>COUNTY</i>	<i>BRIEF SUMMARY OF NARRATIVE</i>	<i>STATE FUND AMOUNT</i>
YOLO	<ul style="list-style-type: none"> ▪ <u>Implement Gang Intervention Program</u> to provide intensive supervision and evidence based treatment including Anger Replacement Training/Teaching Pro-Social Skills to high risk gang involved offenders; purchase material related to ART/TPS; <u>train staff</u> on issues related to gang affiliated minors ▪ <u>Fund ½ the cost of a Deputy Probation Officer</u> to work at the new the Einstein School, a county school targeting difficult minors ▪ Upgrade Information Technology capacity by <u>purchasing laptop computers</u> for DPOs, software and hardware to support wireless broadband connectivity throughout the County 	<i>\$102,919</i>
YUBA	<ul style="list-style-type: none"> ▪ Purchase and implement comprehensive screening and <u>assessment tools</u> and process ▪ <u>Train staff</u> in use of assessment tools and other <u>evidence based practices being implemented</u>, including Cognitive Behavioral Therapy, Motivational Interviewing and “Seeking Safety,” recovery from trauma/PTSD and substance abuse ▪ <u>Hire full time substance abuse counselor</u> to deliver services in Juvenile Hall and for probationers on field supervision in the community ▪ <u>Contract</u> with local community college to deliver Independent Living Skills and/or Transitional Living Skills to youth in Camp, on general supervision and/or in the DRC Aftercare program 	<i>\$58,500</i>